

DPD-8018-59
24 November 1959

MEMORANDUM FOR: Acting Chief, DPD-DD/P

SUBJECT : Progress Report Period 13 thru 23 November 1959
Inclusive

1. Pursuant to your informal request to be advised of accomplishments other than normal functions performed by the Finance Section, you are advised as follows:

a. Considerable effort totaling approximately 140 man hours was expended in reconciling Budget material submitted by DPD with budgetary releases from the Budget Division for the Bureau of the Budget discussion. This expensing of man hours required us to lay aside a number of normal functions that should have been performed during the subject period. As you are aware, the material developed enabled you and the staff to satisfactorily explain DPD requirements to representatives of the Bureau of the Budget.

b. Staff participation was solicited and received in determining the phasing requirement into [] for the OXCART endeavor. After the position phasing was determined, a communication was directed to the Agency Comptroller furnishing sufficient data to permit him to supplement our 01 monetary requirement for the OXCART endeavor for FY-'61.

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d. Action was taken during the period to notify the Agency Comptroller of the monetary needs for FY-'61 as associated with Project [] This release was prepared in consonance with the Chief of Communications whom it is understood is acting as Project Officer for the [] task.

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e. A representative of the DPD Comptroller Staff participated with the Deputy Chief Air Section in reviewing the requirements of [] It is assumed, based on current expected operations in those areas, that the FY-'60 Budget will be short by approximately [] occasioned primarily because of utilizing C-130 aircraft for most of the flying hours. This matter

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of a possible under estimation of flying hour costs was originally brought to light by the FE area with memorandum dated 4 August 1959 from the Deputy Chief, Air Section. We had at the time already received DD/P approval of our FY-'60 monetary requirements and I decided not to surface the deficit position until we could more clearly foresee the amount of the deficit involved. It is recommended even at this time, that we take no action to solicit additional fundings until we are in a better position to determine our monetary needs.

25X1A f. The prospective Finance Officer has been selected tentatively [] and has been sent there for the purpose of becoming acquainted with the Commanding Officer and the personnel to be serviced, as well as to measure the requirements of the endeavor prior to acceptance of the assignment. From informal information in my possession, it appears that the individual tentatively selected has been judged satisfactory to the Commanding Officer []

25X1A g. A meeting has been arranged with the Budget and Finance personnel of the FE Division for 24 November 1959 to ascertain the financial condition of [] This seems to be necessary at this time to insure that there will be no delays in operational process if the decision is forthcoming that [] will become a responsibility of DPD-DD/P.

[]
Comptroller, DPD-DD/P

Dist: 2 - Add

1 - Progress report (Fin-DPD)

1 - Reading (Fin-DPD)

1 - Chrono

INFO:vh/DPD-Fin/24 Nov 59